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Funding received September 2017 to August 2018 = £16,600

Key:

- Sporting equipment
- Coaches for after school clubs
- Workshops
- Events
- Staff training (upskilling)
- Staffing

Item	Date	Total cost	Impact
Lunchtime school sports Clubs/ Sports Apprentice	May 2018 - July 2018	£1000	Clubs very popular with children and promoting healthy exercise and lifestyles.
Sports equipment	May / June 2018	£7000	Extra equipment to enable extended provision for children at lunchtimes. Children are actively engaged at lunch.
Sports Workshop Experience	July 2018	£1000	These workshops during our sports week will enable

Staff Training (Release time for staff to observe)	Summer Term	£600	children to experience a wider variety of sports. Staff able to observe high quality PE instruction, thereby increasing their knowledge and skills. This will ensure our staff skills are up-to-date.
Playground/Outside equipment New Adventure Playgrounds/ gym station	Summer Term	£7,000	This equipment will enable us to extend further our provision for our active lunchtimes. Children are actively engaged at lunch.
Total to date (spent and allocated)		£16,600	



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Funding received September 2018 to August 2019 = £17,200

Key:

Lunchtime Play Leaders- sports coaches

PE resources to support the new scheme of work

Sporting equipment

Wall bars and Climbing ropes

Staff training (upskilling)

Item	Date	Total cost	Impact
Lunchtime Play Leaders - sports coaches x2	Sep 2018 - July 2019	£4000	Play Leaders to support ball skills and control during lunchtimes. To promote healthy exercise and lifestyles.
PE resources to support the new scheme of work Sports equipment. To include MUGA football goals, basketball posts and netball posts.	Sep 2018- July 2019	£7000	Extra equipment to enable extended provision for children at lunchtimes and to improve the provision of PE inside and outside linked to the new PE scheme of work. Children are actively engaged at lunch.

Wall bars and Climbing ropes July 2019 £5450

To offer more opportunities for the children to use their core strength to climb and balance in the school hall.

Staff Training (Release time for staff to observe and for PE Leader to organise events) Summer Term 2019 £750

Staff able to observe high quality PE instruction, thereby increasing their knowledge and skills. This will ensure our staff skills are up-to-date. PE leader to organise key events such as Sports Day and 'Mile a day'. Audit of resources.

Total to date (spent and allocated)

£17,200

